

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	0.00	0	0	0.00	0	3,812.15	0.0%
Residential Products & Services	4,326	338.00	4	210,340	6,604.25	70	0.00	0.0%
Res MassSave	637	418.00	2	38,260	11,678.75	25	11,695.11	99.9%
Res Subtotal	4,963	756.00	6	248,600	18,283.00	95	15,507.26	
Res % of Total	34.5%	14.3%	75.0%	90.3%	61.4%	95.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	9,410	4,520.08	2	25,971	11,114.03	4	15,630.40	71.1%
Government	0	0.00	0	686	384.24	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,410	4,520.08	2	26,657	11,498.27	5	15,630.40	
C&I % of Total	65.5%	85.7%	25.0%	9.7%	38.6%	5.0%	42.6%	
Report Total	14,373	5,276.08	8	275,257	29,781.27	100	36,657.61	
Budget Comparison					22,792.78		36,657.61	62.2%